

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: <div>93</div>				
% of Funds Committed	<div>96.38</div> %	<div>96.49</div> %	<div>43</div>	<div>96.48</div> %	<div>50</div>	<div>50</div>	
% of Funds Disbursed	<div>85.88</div> %	<div>88.28</div> %	<div>53</div>	<div>89.00</div> %	<div>41</div>	<div>29</div>	
Leveraging Ratio for Rental Activities	<div>3.24</div>	<div>5.83</div>	<div>56</div>	<div>4.81</div>	<div>33</div>	<div>36</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>67.45</div> %	<div>77.63</div> %	<div>66</div>	<div>83.25</div> %	<div>6</div>	<div>11</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>55.68</div> %	<div>70.30</div> %	<div>60</div>	<div>70.99</div> %	<div>22</div>	<div>20</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>72.22</div> %	<div>81.96</div> %	<div>76</div>	<div>81.75</div> %	<div>20</div>	<div>20</div>	
% of 0-30% AMI Renters to All Renters***	<div>23.56</div> %	<div>41.30</div> %	<div>74</div>	<div>45.84</div> %	<div>6</div>	<div>14</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.71</div> %	<div>96.50</div> %	<div>27</div>	<div>96.12</div> %	<div>73</div>	<div>57</div>	
Overall Ranking:			In State: <div>70</div> / <div>93</div>		Nationally: <div>13</div> <div>18</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$48,190</div>	<div>\$36,975</div>		<div>\$27,889</div>	<div>1,706</div> Units	<div>40.80</div> %	
Homebuyer Unit	<div>\$39,276</div>	<div>\$21,536</div>		<div>\$15,632</div>	<div>1,630</div> Units	<div>39.00</div> %	
Homeowner-Rehab Unit	<div>\$43,579</div>	<div>\$27,502</div>		<div>\$21,037</div>	<div>846</div> Units	<div>20.20</div> %	
TBRA Unit	<div>\$0</div>	<div>\$2,232</div>		<div>\$3,206</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Los Angeles County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$142,106	\$176,176	\$43,934
\$141,290	\$116,319	\$28,818
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	17.4	10.2	14.8	0.0
Black/African American:	20.1	9.4	31.7	0.0
Asian:	8.2	8.6	1.3	0.0
American Indian/Alaska Native:	2.2	0.2	0.1	0.0
Native Hawaiian/Pacific Islander:	0.3	0.1	0.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.2	0.0
Black/African American and White:	0.8	0.1	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.5	0.3	0.4	0.0
Asian/Pacific Islander:	4.0	2.8	0.8	0.0

ETHNICITY:

Hispanic	46.4	68.1	50.1	0.0
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HOUSEHOLD SIZE:

1 Person:	44.5	6.0	27.8	0.0
2 Persons:	23.4	9.9	23.6	0.0
3 Persons:	10.0	16.2	14.3	0.0
4 Persons:	9.9	25.9	12.1	0.0
5 Persons:	6.7	19.6	11.2	0.0
6 Persons:	3.4	11.8	6.6	0.0
7 Persons:	1.6	5.2	2.7	0.0
8 or more Persons:	0.4	5.3	1.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.2	19.9	12.1	0.0
Elderly:	49.5	0.6	35.4	0.0
Related/Single Parent:	16.1	12.1	19.3	0.0
Related/Two Parent:	13.0	34.5	27.3	0.0
Other:	2.1	15.5	5.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	15.5	0.0 [#]
HOME TBRA:	5.3	
Other:	3.3	
No Assistance:	75.9	

of Section 504 Compliant Units / Completed Units Since 2001 236

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Los Angeles County

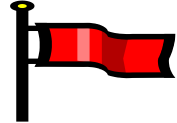
State: CA

Group Rank: 13
 (Percentile)

State Rank: 70 / 93 PJs

Overall Rank: 18
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	67.45	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	55.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.71	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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